

Adopted Budget Form for:	Name	Cache Metropolitan Planning Organ	
- Association of Governments (AOGs)			
- Community Development & Renewal Agencies (CDAs)	Fiscal Year Ended		6/30/2021
- Military Installation Development Authority			

Basic Form Instructions

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| <p>1. As required by Utah statutes, budget forms submitted must present a balanced budget, meaning budgeted expenditures must equal budgeted revenues.</p> <p>2. If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.</p> <p>3. A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.</p> <p>4. Please report amounts rounded to the nearest dollar.</p> <p>5. Some items may not apply to your entity.</p> | <p>6. If you have questions about the form, call Patricia Nelson at (801) 538-1334 or 1-800-622-1243, or send an email to patricianelson@utah.gov.</p> <p>7. Send completed budgets electronically to sao@utah.gov or mail a printed form to:
 Office of the Utah State Auditor
 Utah State Capitol Complex
 East Office Building Suite E310
 PO Box 142310
 Salt Lake City, UT 84114</p> |
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Definitions: *Current Budget Year:* The budget year in which a local government is currently operating. *Ensuuing Budget Year:* The next upcoming budget year, also known as the "incoming" budget year

Part I		Revenues (General Fund or Enterprise Fund, as applicable)		
Source of Revenue		Prior Year	Current Year	Ensuuing Year
(a)		Actual Revenue	Estimate	Approved Budget
		(b)	(c)	(d)
Taxes				
Tax Increment Monies - Current				
Prior Years' Tax Increment - Delinquent				
Other (Specify):				
Intergovernmental Revenue				
Federal Grants and Contracts		\$202,483	\$261,184	\$434,111
State Grants and Contracts		\$0	\$0	\$0
State Appropriations		\$0	\$0	\$0
Loans/Grants from Local Units		\$13,852	\$16,726	\$14,596
Other (Specify): Refunds		\$238	\$574	\$0
Cash Reserves		\$0	\$0	\$0
Miscellaneous Revenue				
Interest Earnings				
Rents and Concessions				
Sale of Fixed Assets				
Other (Specify):				
Contributions and Transfers				
Contributions from Other Governmental Units				
Contributions from Private Sources				
Contributions from Fund Balance				
Contributions from Other (Specify):				
Beginning Fund Balance to be Appropriated				
TOTAL REVENUES		\$216,573	\$278,484	\$448,707
CONTINUE ON PAGE 2 WITH PART II				

Name		Cache Metropolitan Planning Organizatio	Fiscal Year Ended		6/30/2021
Part II		Expenditures (General Fund or Enterprise Fund, as applicable)			
			Prior Year	Current Year	Ensuing Year
Expenditure			Actual Exp.	Estimate	Approved Budget
(a)			(b)	(c)	(d)
General Government					
Salaries\Benefits			\$118,992	\$122,320	\$124,000
Governing Board (Board of Directors)			\$0	\$0	\$0
Rent			\$4,096	\$4,096	\$4,096
Legal Fees			\$0	\$0	\$0
Executive and Central Staff			\$0	\$1,200	\$2,000
Administrative			\$12,624	\$10,183	\$18,000
Supplies & Other Materials			\$3,114	\$2,865	\$4,000
Professional Services			\$45,872	\$108,893	\$250,142
Non-Departmental			\$0	\$0	\$0
Other : Community Planning Grants/trail coord.			\$20,000	\$20,000	\$21,452
Other: Remix Software			\$12,763	\$12,763	\$12,763
Public Health					
Aging					
Weatherization					
RSVP					
Human Services					
Nutrition					
Mental Health					
Water Quality					
Food Commodities					
Community Services Block Grant					
Social Services Block Grant					
Other (Specify):					
Community and Economic Develop.					
Tourism Promotion					
Industrial Promotion					
Economic Development					
Federal Procurement					
Other (Specify):					
Transportation and Public Safety					
Airports					
Highways and Streets					
Other (Specify):					
Parks, Recreation, and Public Property					
Parks					
Swimming Pool					
Golf Course					
Recreation and Culture					
Libraries					
Other (Specify):					
CONTINUE PART II ON PAGE 3					

Name	Cache Metropolitan Planning Organizati	Fiscal Year Ended	6/30/2021
Part II	Expenditures Con't (General Fund or Enterprise Fund, as applicable)		
		Prior Year	Current Year
		Actual Exp.	Estimate
Expenditure			Ensuing Year
(a)	(b)	(c)	Approved Budget
			Appropriation
			(d)
Redevelopment Activities			
Relocations, demolition, land acquisitions, infrastructure, improvements, etc.			
Other (Specify):			
Miscellaneous			
Other (Specify): Cash fund reserves	-\$889	-\$3,838	\$12,254
Budgeted Increase in Fund Balance			
TOTAL EXPENDITURES	\$216,573	\$278,484	\$448,707