

2017 Federal Aid Funding Recommendation to CMPO Executive Council
Cache Technical Advisory Committee (CTAC) Funding Recommendation approved December 4, 2017
Cache Metropolitan Planning Organization

Project Application						CTAC Approved Recommendation					
						CMAQ	TA Funds	STP Funds	Subtotals		Totals
Estimated Federal Aid Funds Available						\$1,111,420	\$289,520	\$4,621,537			
Project Number	Sponsor	Project	Requested FA Amount	Cash Match	Project Total Cost	CTAC Recommended Funding	CTAC Recommended Funding	CTAC Recommended Funding	Federal Aid Totals	Cash Match	Totals
2015-1	Bear River Health	Shair the Air Education Campaign & IM Training	\$160,000	\$10,720	\$170,720	\$160,000			\$160,000	\$11,618	\$171,618
2015-2	Nibley City	2600 S. Active Transportation Corridor	\$409,155	\$29,382	\$438,537	\$409,155			\$409,155	\$29,711	\$438,866
2015-3	Logan City	Logan Middle Canal Crossing Improvements	\$566,989	\$40,717	\$607,706	\$264,137	\$75,863		\$340,000	\$24,689	\$364,689
2015-4	Cache County	Cache Bikeway Planning Study	\$55,980	\$4,020	\$60,000		\$55,980		\$55,980	\$4,065	\$60,045
2015-5	Millville	Millville Sidewalk Supplemental Funding	\$140,883	\$10,117	\$151,000		\$157,677		\$157,677	\$11,450	\$169,127
2015-6	North Logan	2200 N 400 E Roundabout	\$610,000	\$40,870	\$650,870	\$278,128		\$331,872	\$610,000	\$44,295	\$654,295
Totals			\$1,943,007	\$135,826	\$2,078,833	\$1,111,420	\$289,520	\$331,872	\$1,732,812	\$125,828	\$1,858,640

Color Key

	Project scope (and funding) reduced by CTAC to complete only intersections with scope certainty and accomplish design for all intersection crossings (local match is adjusted proportional)
	Funding increased to accommodate CTAC requirement to provide 5 foot sidewalks rather than 4 foot (local match is adjusted proportional).
	Amounts adjusted to correct local match as 6.7% of total project cost rather than only federal aid amount (as required by fund source).